

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute EN1130, ME1130 - Vision Buldhana Educational & Welfare Society's Pankaj Laddhad Institute of Technology & Management Studies, Yelgaon, Bu

Address Chikhli Road, Yelgaon, Buldana

Online fee approval proposal for academic year 2023-24

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ENGG	ME	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	900998	270000	1103000	0	2273998	430625	1843374	430625	0	0	0	0	0
2	Books	25	66316	0	0	0	66316	16579	49737	16579	0	0	0	0	0
3	FURNITURE	15	2612931	0	0	0	2612931	391940	2220991	391940	0	0	0	0	0
4	MACHINERY	15	4343953	0	0	0	4343953	651593	3692360	651593	0	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
	Signature and Seal of the certifying Chartered Accountant and Auditors	

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	Vision buldana educational and welfare society\ s buldana
Address (With Pin Code)	laddhad hospital,wankhede layout ,buldana
District - Taluka	Buldhana-Buldana
Telephone No. with STD Code	07262243434
Fax No. with STD Code	07262242464
E-mail ID	visionbuldana@gmail.com
Website	www.plit.ac.in
Registration No. and date of Trust	Mah/104/2008-03/03/2008--2008-03-03
Year of Establishment of the trust	2008
PAN No - TAN No	aabt0230e--ngpv03799f

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR DEEPAK SITARAMJI LADDHAD	PRESIDENT/CHAIRMAN	DOCTOR	NO
2	SHRI SITARAM BHIKAMCHANDJI LADDHAD	VICE PRESIDENT	RETIRED	NO
3	DR SANGEETA YUVRAJ RATHI	SECRETARY	DOCTOR	NO
4	MR RAVINDRA SITARAM LADDHAD	OTHER	BUSINESS	NO
5	KU ARCHANA RAMESHCHANDRA BHAIYA	TREASURER	HOUSEWIFE	NO
6	MR ABHAY YUVRAJ RATHI	MEMBER OF THE TRUST	BUSINESS	NO
7	MR ABHAYKUMAR KHAMRAJI BHUT ADA	MEMBER OF THE TRUST	BUSINESS	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	PANKAJ LADDHAD INSTITUTE OF TECHNOLOGY AND MANAGEMENT STUDIES YELGAON BULDHANA	CHIKHALI ROAD, YELGAON ,BULDHANA	1130	2009	UNDER GRADUATE LEVEL BE CIVIL ENGINEERING BE ELECTRONICS AND TELE COMMUNICATION BE MECHANICAL ENGINEERING BE COMPUTER SCIENCE AND ENGINEERING BE ELECTRICAL ENGINEERING ELECTRONICS AND POWER POST GRADUATE LEVEL ME STRUCTURAL ENGINEERING ME CAD CAM ENGINEERING ME COMPUTER SCIENCE AND ENGINEERING ME ELECTRONICS POWER SYSTEM

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	ENGG	COMPUTER SCIENCE AND ENGINEERING	4	30	30	30	30	0	0
2	ENGG	CIVIL ENGINEERING	4	30	30	30	45	0	0
3	ENGG	MECHANICAL ENGINEERING	4	30	30	30	30	0	0
4	ENGG	ELECTRONICS AND COMMUNICATION ENGINEERING	4	30	30	30	30	0	0
5	ENGG	ELECTRICAL ENGG[ELECTRONICS AND POWER]	4	30	30	30	45	0	0
6	ME	CAD-CAM	2	6	6	0	0	0	0
7	ME	STRUCTURAL ENGINEERING	2	13	13	0	0	0	0
8	ME	ELECTRICAL POWER SYSTEM	2	6	6	0	0	0	0
9	ME	COMPUTER SCIENCE AND ENGINEERING	2	6	6	0	0	0	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	30352	30352	1	0
	Total	30352	30352	1	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust				Y	
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	13387		0	13387
	Cost(Amt. in Rs.)	630		0	630
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	13387		0	13387
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year -	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	ENGG	COMPUTER SCIENCE AND ENGINEERING	4	30	3	26	30	3	36	30	3	15	30	3	11	0	0	0	0	0	0
2	ENGG	CIVIL ENGINEERING	4	30	3	14	30	3	35	30	3	35	45	5	65	0	0	0	0	0	0
3	ENGG	MECHANICAL ENGINEERING	4	30	3	0	30	3	33	30	3	19	30	3	11	0	0	0	0	0	0
4	ENGG	ELECTRONICS AND COMMUNICATION ENGINEERING	4	30	3	3	30	3	7	30	3	7	30	3	3	0	0	0	0	0	0
5	ENGG	ELECTRICAL ENGG[ELECTRONICS AND POWER]	4	30	3	2	30	3	14	30	3	10	45	5	13	0	0	0	0	0	0
6	ME	CAD-CAM	2	6	0	4	6	0	3	0	0	0	0	0	0	0	0	0	0	0	0
7	ME	STRUCTURAL ENGINEERING	2	13	0	12	13	0	22	0	0	0	0	0	0	0	0	0	0	0	0
8	ME	ELECTRICAL POWER SYSTEM	2	6	0	0	6	0	5	0	0	0	0	0	0	0	0	0	0	0	0
9	ME	COMPUTER SCIENCE AND ENGINEERING	2	6	0	1	6	0	3	0	0	0	0	0	0	0	0	0	0	0	0
Total				181	15	62	181	15	158	150	15	86	180	19	103	0	0	0	0	0	0

Institute Information

Address	Chikhli Road, Yelgaon, Buldana					
Village	YELGAON					
District - Taluka	Buldhana-Buldana					
PIN Code	443002					
Year of Establishment	2009					
Telephone No. (With STD code)	07262-243434					
Mobile Number & WhatsApp number	9422880399 WhatsApp number-9422180463					
E-Mail ID	plitprincipal@gmail.com					
Web Site	www.plit.ac.in					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Within limit of Municipal Corporations other than mentioned above					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B grade.					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	5 %					
Total number of research publications in International journals & patents filed by the college	36					
Placement of students	55					
Name of the Director / Principal of the Institution	Dr.Pradip Mathuthradasji Jawandhiya					
Person duly authorised in terms of section 2 (l) of the Act	DrDeepak Sitaramji Laddhad Designation: President Mobile No: 9422881166					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	ENGG	630	359	359	359
	2	ME	62	50	37	36

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	CENTRAL BANK OF INDIA	3292874359	YELGAON BULDHANA
2	CENTRAL BANK OF INDIA	3403494886	YELGAON BULDHANA
3	CENTRAL BANK OF INDIA	3433538604	YELGAON BULDHANA
4	STATE BANK OF INDIA	30759577152	BULDHANA
5	STATE BANK OF INDIA	31182206707	MAIN BRANCH BULDHANA
6	CENTRAL BANK OF INDIA	3433537906	YELGAON BULDHANA

Form B2	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2009				

Name of the University/Board/Affiliated Body to which this course is affiliated			Sant Gadge Baba Amravati University			
Whether Permitted by State Govt.			Yes			
Hostel Facility Status			Yes Boys- 96 Girls- 0 Total Capacity- 96			
Total No. of laboratories in the Department			34			
Total cost of Equipment in the Department (Rs. in Lakhs)			83.58 Rs. In Lakhs			
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG 76.08 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG 7.5 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	3525				
	No. of Books available	14424				
	No. of Journals subscribed In current year	54				
B) Carpet Area in Use for Library (in Sq. Mtr.)	443.86					
c) Facilities in Department - Library	1.	Online Digital Library & Online Journals				
	2.	Newspaper,Printed Journals & Books Reading Fac				
	3.	Furniture & Other Infrastructure				
	4.	Property Racks for Students				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	3	0	0	0	0	3
b) Assistant Professors / HOD	32	17	18	0	35	
c) Lecturers	0	0	0	0	0	
Form B4						
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :692		Student on Roll : 409	
a) With approved staff		17	Student - Teacher Ratio = 41:1		Student - Teacher Ratio = 24:1	
b) With (approved adhoc + contract) staff		18	Student - Teacher Ratio = 38:1		Student - Teacher Ratio = 23:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	6	1	5	0	6	
b) Non- Technical	6	1	5	0	6	
c) Class- IV	6	0	6	0	6	
	Total	2	16	0	18	0
Ratio of Non - Teaching - Teaching Staff						
Form B5						
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y	
16	Whether Building os owned / <u>Rental by college</u> / Institute:				O	
	b) if owned built-up area in Sq.Mtr.			College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)		630	0	630
	b) If Rental Built-up area in Sq.Mtr.			College / Institute	Other	Total
Recurring annual expenditure (Amount Rs. in Lakhs)		3.71	0	3.71		
17	Mention relation of the landlord with the College / Institute if Any				PRESIDENT	
	Annual Expenditure (Amount Rs. in Lakhs)		0	0	0	
Projected Addition		College / Institute / Hostel				
Particulars		2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)	
a.	Land(area)	0	0		0	
b.	Building (Built-up area in Sq. Mtr.)	0	0		0	
c.	Lab / Work shop	250000	275000		290000	
d.	Laboratory equipments	250000	275000		300000	
e.	Books	225000	200000		250000	
f.	Furniture & dead stock	75000	125000		150000	
g.	Vehicals	0	0		0	
h.	Others	225000	250000		250000	
Total		1025000	1125000		1240000	
Form B9						
Fees collected during last year per student for UG course						
Year		No of Students		fees collected(Rs.)		
2021-22						
1 st Year		45		51000		
2 nd Year		125		52000		
3 rd Year		86		52000		

4 th Year	103	40000						
5 th Year	0	0						
Fees collected during last year per student for PG course								
Year	No of Students	fees collected(Rs.)						
2021-22								
1 st Year	17	57000						
2 nd Year	33	60000						
Fees collected (2021-22) per student for UG/PG course	UG Course - 51000 PG Course - 57000							
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)						
a) Indian (Govt. Quota + Management)	51000	2295000						
b) PIO + Foreign National	0	0						
Form B10								
(A)	Administrative Staff in the Institute / College							
Name of the Principal / Director	Dr.Pradip Mathuradasji Jawandhiya							
Regular incharge	Regular							
Pay Scale	37400							
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BHALERAO ARUN DATT TRAY	Regular	2009-05-02	2009-05-02	ENGG	Administrator		
2	YEOLE SANDIP SAMADHAN	Adhoc	2011-06-06	2011-06-06	ENGG	Administrator		
3	INGLE BHUPENDRA PRAHLAD	Adhoc	2019-08-13	2019-08-13	ENGG	Administrator		
4	SAWARKAR VANDANA NARENDRA	Adhoc	2018-08-01	2018-08-01	ENGG	Administrator		
5	RAJPUT PRIYANKA RAMESH	Adhoc	2020-02-06	2020-02-06	ENGG	Administrator		
6	WANKHEDE SANGITA PRAHLAD	Adhoc	2021-11-13	2021-11-13	ENGG	Administrator		
7	MISAL VIJAY LAXMAN	Adhoc	2010-06-29	2010-06-29	ENGG	Administrator		
8	BHALERAO ABHIJEET DURGADAS	Adhoc	2010-05-17	2010-05-17	ENGG	Administrator		
9	GARDE SHANKAR BABAN	Adhoc	2009-09-01	2009-09-01	ENGG	Administrator		
10	DUKARE GODAVARI DIGAMBAR	Adhoc	2020-10-15	2020-10-15	ENGG	Administrator		
11	ARAKH MANGLA MADAN	Adhoc	2019-06-05	2019-06-05	ENGG	Administrator		
12	KHADSE SANJAY SOPAN	Regular	2009-05-02	2009-05-02	ENGG	Administrator		
13	WAWGE KANCHAN SAMADHAN	Adhoc	2018-06-01	2018-06-01	ENGG	Administrator		
14	PAWAR SHANTA LAXMAN	Adhoc	2020-05-06	2020-05-06	ENGG	Administrator		
15	SHRINATH DHANANJAY ARUN	Adhoc	2012-09-10	2012-09-10	ENGG	Administrator		
16	TAYADE ANITA ANIL	Adhoc	2020-05-06	2020-06-05	ENGG	Administrator		
17	JAWANDHIYA PRADIP MATHURADAS	Regular	2013-06-20	2013-06-20	ENGG,ME	Administrator	37400-67000	2007288
18	CHANDAK MANISHA MOHANLAL	Adhoc	2013-06-20	2013-06-20	ENGG	Administrator	15600-39100	533712
19	WANKHADE VASANT BHASKAR	Adhoc	2014-06-25	2014-06-25	ENGG	Administrator		
20	RAUT SACHIN VASANT	Regular	2009-07-15	2009-07-15	ENGG	Teaching	15600-39100	533712
21	DANDGE SACHIN MANOHAR	Regular	2016-10-17	2014-07-09	ENGG,ME	Teaching	15600-39100	515208
22	CHAVAN JAGRUTI VILAS	Adhoc	2015-06-15	2015-06-15	ENGG	Teaching	15600-39100	512268
23	DESHMUKH SWAPNIL ARUN	Regular	2017-08-01	2017-01-02	ENGG	Teaching	15600-39100	533309
24	KHARCHE PRIYANKA SANJAY	Adhoc	2019-06-17	2019-06-17	ENGG	Teaching	15600-39100	530457
25	BHOLE AMRUTA RAJENDRA	Adhoc	2019-07-09	2019-07-09	ENGG	Teaching	15600-39100	533712
26	BHUSARI AMIT ABHAY	Adhoc	2016-01-11	2016-01-11	ENGG	Teaching	15600-39100	216347
27	DESHMUKH GANESH PUNJAJI	Regular	2009-06-15	2009-06-15	ENGG,ME	Teaching	15600-39100	323800
28	JOSHI MANDAR MADHUKAR	Regular	2016-10-20	2016-10-20	ENGG	Teaching	15600-39100	660000
29	DESHMUKH AKSHAY VIJAY	Adhoc	2018-06-22	2018-06-22	ENGG	Teaching	15600-39100	88952
30	CHAVAN BHAVANA VILAS	Adhoc	2019-07-30	2019-07-30	ENGG	Teaching	15600-39100	507424
31	MAHAJAN AMIT PUNDLIKRAO	Regular	2016-01-13	2016-01-13	ENGG	Teaching	15600-39100	533712
32	NALAMWAR MAHESH RAMDAS	Regular	2018-07-02	2018-07-02	ENGG	Teaching	15600-39100	533712
33	NAWALE VITTHAL MOTIRAM	Adhoc	2014-06-16	2014-06-16	ENGG	Teaching	15600-39100	530277
34	HARKUT ASHISH VIJAYKUMAR	Regular	2015-07-14	2015-07-14	ENGG	Teaching	15600-39100	523540
35	MODANI PRASHANT OMPRAKASH	Regular	2017-05-01	2017-05-01	ENGG	Teaching	15600-39100	533712
36	SHAIKH FAHIM RAHIM	Regular	2016-07-08	2017-07-08	ENGG,ME	Teaching	15600-39100	526174
37	JAWALE PARAG RAVINDRA	Adhoc	2012-01-08	2012-01-08	ENGG,ME	Teaching	15600-39100	524755
38	NARKHEDE VAIBHAV PRABHAKAR	Regular	2014-08-11	2014-08-11	ENGG	Teaching	15600-39100	521008
39	THIGALE SARVESHVAR JAGANNATH	Regular	2017-01-01	2017-01-01	ENGG	Teaching	15600-39100	533712
40	MAGAR SHITAL PRAKASH	Regular	2016-12-12	2016-12-12	ENGG	Teaching	15600-39100	533712
41	RASAL PRIYANKA WAMANRAO	Adhoc	2019-11-20	2019-11-20	ENGG	Teaching	15600-39100	44024
42	INGLE NILESH ASHOK	Regular	2013-06-05	2013-06-05	ENGG	Teaching	15600-39100	533712
43	INGLE AKASH SAHEBRAO	Regular	2015-08-29	2015-08-29	ENGG	Teaching	15600-39100	533712

44	NEMADE MANGESH JANRAO	Adhoc	2019-07-02	2019-07-02	ENGG	Teaching	15600-39100	533712
45	RAJPUT KAVISHWARSING KANNAIYASING	Adhoc	2020-08-01	2020-08-01	ENGG	Teaching	15600-39100	348554
46	ABDUL GANI REHMAN	Adhoc	2021-04-01	2021-04-01	ENGG	Teaching	15600-39100	522818
47	KHARAT RAJRATNA MANOHAR	Regular	2016-02-02	2016-02-02	ENGG	Teaching	15600-39100	533712
48	BHARATHIYA SANTHAM ALAGARSAMY	Adhoc	2020-11-01	2020-11-01	ENGG	Teaching	15600-39100	145666

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	ENGG	630	21	30	0	0		
2	ME	62	12.4	5	0	0		

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	20.16	20

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		409	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		443.66	
a)	No. of Titles	3525	
b)	No. of Books	14424	
c)	No. of National Journals	50	
d)	No. of International Journals	11	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	5.40	Lakhs
	b) Subscription for Journal	0.86	Lakhs
g)	Cost of Furniture	6.12	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	10
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Audio, Visual, Bar Coding Facility, Bank Facility for Student, Online Public Access Catalogue	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			426
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			120
5	Number of Applications Software's available			6
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			13
7	Number of Scanners available			7
8	Total cost of the printers and scanners			1843374
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			BROADBAND
14	Specify Bandwidth available			100mbps
15	Specify compression ratio			1:3
16	Cost of Hardware in Computer Center		Rs. Lakhs	45.15
17	Cost of Software in Computer Center		Rs. Lakhs	10.7
18	Cost of Furniture in Computer Center		Rs. Lakhs	3.7
19	Annual fee of the Internet Services in		Rs. Lakhs	0.51
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	Y	1	15600
	4. Computer Operator	Y	1	15600
	5. Non - Teaching Staff	Y	1	4500-7000
	6. Maintenance Staff	Y	1	4500-7000
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSISTANT PROFESSOR	24	23
2	ADMINSTRATOR	20	19
3	ASSOCIATE PROFESSOR	8	6
4	PROFESSOR	3	0
Total		55	48
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	EN1130, ME1130 - Vision Buldhana Educational & Welfare Society's Pankaj Laddhad Institute of Technology & Management Studies, Yelgaon, Bu
Address	Chikhli Road, Yelgaon, Buldana

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON FIXED DEPOSIT	217701	217701	0	0	0	0	0
2	EXAM FEES FUND	962351	962351	0	0	0	0	0
3	SAVING BANK INTEREST	2981	2981	0	0	0	0	0
4	ALL OTHER INCOME	327044	327044	0	0	0	0	0
5	TUTION FEE	18817572	16211597	2605975	0	0	0	0
6	DEVELOPMENT FEE	2154053	1835028	319025	0	0	0	0
Total Income		22481702	19556702	2925000	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	327044	Total 327044 Deductible 0	Total 0 Deductible 0	0	0	0	0
2	INTEREST ON FDR	217701	Total 217701 Deductible 0	Total 0 Deductible 0	0	0	0	0
3	BANK INTEREST INCOME	2981	Total 2981 Deductible 0	Total 0 Deductible 0	0	0	0	0
4	EXAM FEE INCOME	962351	Total 962351 Deductible 0	Total 0 Deductible 0	0	0	0	0
5	DEVELOPMENT FEES	2154053	Total 1835028 Deductible 0	Total 319025 Deductible 0	0	0	0	0
6	TUTION FEES	18817572	Total 16211597 Deductible 0	Total 2605975 Deductible 0	0	0	0	0
Total Income		22481702	19556702	2925000	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	SECURITY EXPENSES	327719	327719	0	0	0	0	0
2	COLLEGE CONTRIBUTION TO PF	92748	92748	0	0	0	0	0
3	GATHERING EXP	33634	33634	0	0	0	0	0
4	DEPRECIATION	4622351	4622351	0	0	0	0	0
5	TRANSPORT EXP	1560	1560	0	0	0	0	0
6	AUDIT FEE	280000	280000	0	0	0	0	0
7	GUEST LECTURE EXP	30000	30000	0	0	0	0	0

8	ADVERTISEMENT EXP	18533	18533	0	0	0	0	0
9	THEORY EXAM EXP	343013	343013	0	0	0	0	0
10	PRACTICAL EXAM EXP	15775	15775	0	0	0	0	0
11	OFFICE EXP.	13580	13580	0	0	0	0	0
12	TRAVELLING EXP	73638	73638	0	0	0	0	0
13	INSURANCE	59969	59969	0	0	0	0	0
14	BANK COMMISSION CHARGES	21183	21183	0	0	0	0	0
15	INTERNET EXP	51614	51614	0	0	0	0	0
16	TELEPHONE,POSTAGE,XEROX EXP	12536	12536	0	0	0	0	0
17	ELECTRICITY & POWER & MAINTANCE EXP	549058	549058	0	0	0	0	0
18	CLEANING & HOUSEKEEPING EXP	436431	436431	0	0	0	0	0
19	BOOKS & PERODICALS	13570	13570	0	0	0	0	0
20	AMC CHARGES	27000	27000	0	0	0	0	0
21	EDUCATIONAL TOURS & SEMINOR	12130	12130	0	0	0	0	0
22	CURRENT REPAIRS & MAINTENANCE	943535	943535	0	0	0	0	0
23	COMPUTER REPAIR & MAINTENANCE	171216	171216	0	0	0	0	0
24	INTEREST EXP	2471980	2471980	0	0	0	0	0
25	STUDENT ACTIVITY EXP	141070	141070	0	0	0	0	0
26	VECHILE EXP(CAR/BUS)	511287	511287	0	0	0	0	0
27	PROFESSIONAL FEES	229950	229950	0	0	0	0	0
28	ST AFF WELFARE EXP	272164	272164	0	0	0	0	0
29	FACULTY IMPROVEMENT PROGRAM	80000	80000	0	0	0	0	0
30	LAB CONSUMABLES & MATERIAL	791676	791676	0	0	0	0	0
31	ALL OTHER EXP	149350	149350	0	0	0	0	0
32	SALARY NON TEACHING	5287250	5287250	0	0	0	0	0
33	SALARY TEACHING	11645117	10270388	1374729	0	0	0	0
Total Expenses		29730637	28355908	1374729	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	ENGG	ME	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	11645117	Total 10270388 Paid 10270388 Provision for Unpaid 0 Claimed 10270388	Total 1374729 Paid 1374729 Provision for Unpaid 0 Claimed 1374729	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	49548	Total 49548 Paid 49548 Provision for Unpaid 0 Claimed 49548	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	80000	Total 80000 Paid 80000 Provision for Unpaid 0 Claimed 80000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	5287250	Total 5287250 Paid 5287250 Provision for Unpaid 0 Claimed 5287250	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	43200	Total 43200 Paid 43200 Provision for Unpaid 0	Total 0 Paid 0 Provision for Unpaid 0	0	0	0	0

			Claimed 43200	Claimed 0				
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	30000	Total 30000 Claimed 30000	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	343013	Total 343013 Claimed 343013	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee	15775	Total 15775 Claimed 15775	Total 0 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	59969	Total 59969 Claimed 59969	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance expenditure of Accommodation to Non-Teaching faculties	272164	Total 272164 Claimed 272164	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	1114751	Total 1114751 Claimed 1114751	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	511287	Total 511287 Claimed 511287	Total 0 Claimed 0	0	0	0	0
Transport Charges	Transport Vehicles bus for others	1560	Total 1560 Claimed 1560	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	280000	Total 280000 Claimed 280000	Total 0 Claimed 0	0	0	0	0
Fines and Penalties	Fines and Penalties by Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	27000	Total 27000 Claimed 27000	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	18533	Total 18533 Claimed 18533	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	33634	Total 33634 Claimed 33634	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	141070	Total 141070 Claimed 141070	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	12130	Total 12130 Claimed 12130	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	21183	Total 21183 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the term loan	2471980	Total 2471980 Claimed 2471980	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	229950	Total 229950 Claimed 229950	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	73638	Total 73638 Claimed 73638	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges View	51614	Total 51614 Claimed 51614	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Fax Charges	12536	Total 12536 Claimed 12536	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	13580	Total 13580 Claimed	Total 0 Claimed	0	0	0	0

			13580	0				
Establishment Expenses	Electricity	549058	Total 549058 Claimed 549058	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services View	436431	Total 436431 Claimed 436431	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services View	327719	Total 327719 Claimed 327719	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	791676	Total 791676 Claimed 791676	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	149350	Total 149350 Claimed 149350	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	4622351	Total 4622351 Claimed 0	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	13570	Total 13570 Claimed 13570	Total 0 Claimed 0	0	0	0	0
Total Expenses		29730637	28355908	1374729	0	0	0	0
			Total Claimed Expenses	23712374	1374729			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Vision Buldhana Educational & Welfare Society's Pankaj Laddhad Institute of Technology & Management Studies, Yelgaon, Bu
Code: EN1130
Location: Chikhli Road, Yelgaon, Buldana

Sr	Staff	Appoint	Approval	Qualified	Joining	Leaving	Bank Acc No	Annual	Pay	Net
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No	Type	Type	Status	for Post	Name	Designation	Date	Date	Streams	Form 16	Bank Name	Bank Type	Salary	Mode	Annual Salary
1	Teaching	Regular	Approved	Yes	JOSHI MANDAR MADHUKAR	ASSIST ANT PROFESSOR	2016-10-20	NA	ENGG	Applicable and Submitted	3625463129 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	660000	Bank Transfer	507500
2	Teaching	Adhoc	Not Approved	Yes	BHOLE AMRUTA RAJENDRA	ASSIST ANT PROFESSOR	2019-07-09	NA	ENGG	Applicable and Submitted	4041858235 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	533712	Bank Transfer	531212
3	Teaching	Regular	Approved	Yes	MAHAJAN AMIT PUNDLIKRAO	ASSIST ANT PROFESSOR	2016-01-13	NA	ENGG	Applicable and Submitted	3622232231 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	533712	Bank Transfer	531212
4	Teaching	Regular	Approved	Yes	NALAMWAR MAHESH RAMDAS	ASSIST ANT PROFESSOR	2018-07-02	NA	ENGG	Applicable and Submitted	340049811 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	533712	Bank Transfer	531212
5	Teaching	Regular	Approved	Yes	MODANI PRASHANT OMPRAKASH	ASSOCIATE PROFESSOR	2017-05-01	NA	ENGG	Applicable and Submitted	3587375719 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	533712	Bank Transfer	531212
6	Teaching	Adhoc	Not Approved	Yes	NEMADE MANGESH JANRAO	ASSIST ANT PROFESSOR	2019-07-02	NA	ENGG	Applicable and Submitted	4039561702 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	533712	Bank Transfer	531212
7	Teaching	Regular	Approved	Yes	DESHMUKH SWAPNIL ARUN	ASSOCIATE PROFESSOR	2017-01-02	NA	ENGG	Applicable and Submitted	3561759194 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	533309	Bank Transfer	519541
8	Teaching	Regular	Approved	Yes	RAUT SACHIN VASANT	ASSOCIATE PROFESSOR	2009-07-15	NA	ENGG	Applicable and Submitted	3383623201 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	533176	Bank Transfer	487520
9	Teaching	Adhoc	Not Approved	Yes	KHARCHE PRIYANKA SANJAY	ASSIST ANT PROFESSOR	2019-06-17	NA	ENGG	Applicable and Submitted	3548692779 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	530457	Bank Transfer	527957
10	Teaching	Adhoc	Not Approved	Yes	NAWALE VITTHAL MOTIRAM	ASSIST ANT PROFESSOR	2014-06-16	NA	ENGG	Applicable and Submitted	4062892613 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	530277	Bank Transfer	521765
11	Teaching	Regular	Approved	Yes	SHAIKH FAHIM RAHIM	ASSIST ANT PROFESSOR	2017-07-08	NA	ENGG,ME	Applicable and Submitted	3560490540 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	526174	Bank Transfer	523674
12	Teaching	Adhoc	Not Approved	Yes	JAWALE PARAG RAVINDRA	ASSIST ANT PROFESSOR	2012-01-08	NA	ENGG,ME	Applicable and Submitted	3380218819 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	524755	Bank Transfer	522255
13	Teaching	Regular	Approved	Yes	HARKUT ASHISH VIJAYKUMAR	ASSOCIATE PROFESSOR	2015-07-14	NA	ENGG	Applicable and Submitted	3475543604 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	523540	Bank Transfer	507780
14	Teaching	Adhoc	Not Approved	Yes	ABDUL GANI REHMAN	ASSIST ANT PROFESSOR	2021-04-01	NA	ENGG	Applicable and Submitted	5102223562 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	522818	Bank Transfer	520318
15	Teaching	Regular	Approved	Yes	NARKHEDE VAIBHAV PRABHAKAR	ASSIST ANT PROFESSOR	2014-08-11	NA	ENGG	Applicable and Submitted	3378944539 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	521008	Bank Transfer	518508
16	Teaching	Regular	Approved	Yes	DANDGE SACHIN MANOHAR	ASSOCIATE PROFESSOR	2014-07-09	NA	ENGG,ME	Applicable and Submitted	3378938728 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	515208	Bank Transfer	506396
17	Teaching	Adhoc	Not Approved	Yes	CHAVAN JAGRUTI VILAS	ASSIST ANT PROFESSOR	2015-06-15	NA	ENGG	Applicable and Submitted	3207173900 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	512268	Bank Transfer	509768
18	Teaching	Adhoc	Not Approved	Yes	CHAVAN BHAVANA VILAS	ASSIST ANT PROFESSOR	2019-07-30	NA	ENGG	Applicable and Submitted	3313300044 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	507424	Bank Transfer	504924
19	Teaching	Adhoc	Not Approved	Yes	RAJPUT KAVISHWARSING KANNAIYASING	ASSIST ANT PROFESSOR	2020-08-01	NA	ENGG	Applicable and Submitted	4054321104 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	348554	Bank Transfer	346054
										Applicable	3378941378	Nationalized			

20	Teaching	Regular	Approved	Yes	DESHMUKH GANESH PUNJAJI	ASSIST ANT PROFESSOR	2009-06-15	NA	ENGG,ME	and Submitted	CENTRAL BANK OF INDIA	/ Private / Scheduled	323800	Bank Transfer	283788
21	Teaching	Adhoc	Not Approved	Yes	BHUSARI AMIT ABHAY	ASSOCIATE PROFESSOR	2016-01-11	NA	ENGG	Applicable and Submitted	3548692848 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	216347	Bank Transfer	206011
22	Teaching	Regular	Approved	Yes	THIGALE SARVESHWAR JAGANNT AH	ASSIST ANT PROFESSOR	2017-01-01	NA	ENGG	Applicable and Submitted	3427310767 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	187200	Bank Transfer	521765
23	Teaching	Regular	Approved	Yes	INGLE NILESH ASHOK	ASSIST ANT PROFESSOR	2013-06-05	NA	ENGG	Applicable and Submitted	3385615119 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	187200	Bank Transfer	531212
24	Teaching	Regular	Approved	Yes	INGLE AKASH SAHEBRAO	ASSIST ANT PROFESSOR	2015-08-29	NA	ENGG	Applicable and Submitted	3239770896 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	187200	Bank Transfer	531212
25	Teaching	Regular	Approved	Yes	KHARAT RAJRAT NA MANOHAR	ASSIST ANT PROFESSOR	2016-02-02	NA	ENGG	Applicable and Submitted	3239770896 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	187200	Bank Transfer	531212
26	Teaching	Adhoc	Not Approved	Yes	BHARATHIYA SANTHAM ALAGARSAMY	ASSIST ANT PROFESSOR	2020-11-01	NA	ENGG	Applicable and Submitted	4062892613 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	145666	Bank Transfer	144866
27	Teaching	Regular	Approved	Yes	MAGAR SHITAL PRAKASH	ASSIST ANT PROFESSOR	2016-12-12	NA	ENGG	Not Applicable	5296700268 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	120000	Bank Transfer	521765
28	Teaching	Adhoc	Not Approved	Yes	DESHMUKH AKSHAY VIJAY	ASSIST ANT PROFESSOR	2018-06-22	NA	ENGG	Applicable and Submitted	3400494118 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	88952	Bank Transfer	80721
29	Teaching	Adhoc	Not Approved	Yes	RASAL PRIYANKA WAMANRAO	ASSIST ANT PROFESSOR	2019-11-20	NA	ENGG	Applicable and Submitted	3790623331 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	44024	Bank Transfer	43824
30	Administration	Regular	Approved	Yes	JAWANDHIYA PRADIP MATHURADAS	ADMINSTRATOR	2013-06-20	NA	ENGG,ME	Applicable and Submitted	3382228757 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	2007288	Bank Transfer	2004788
31	Administration	Adhoc	Not Approved	Yes	CHANDAK MANISHA MOHANLAL	ADMINSTRATOR	2013-06-20	NA	ENGG	Applicable and Submitted	3383107923 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	533712	Bank Transfer	527612
32	Administration	Regular	Approved	Yes	KHADSE SANJAY SOPAN	ADMINSTRATOR	2009-05-02	NA	ENGG	Applicable and Submitted	3160871100 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	404857	Bank Transfer	
33	Administration	Regular	Not Approved	Yes	BHALERAO ARUN DAT TTRAY	ADMINSTRATOR	2009-05-02	NA	ENGG	Applicable and Submitted	3167618889 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	208800	Bank Transfer	
34	Administration	Adhoc	Not Approved	Yes	YEOLE SANDIP SAMADHAN	ADMINSTRATOR	2011-06-06	NA	ENGG	Not Applicable	3333014968 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	208800	Bank Transfer	
35	Administration	Adhoc	Not Approved	No	RAJPUT PRIYANKA RAMESH	ADMINSTRATOR	2020-02-06	NA	ENGG	Not Applicable	3287586062 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	187476	Bank Transfer	
36	Administration	Adhoc	Not Approved	No	MISAL VIJAY LAXMAN	ADMINSTRATOR	2010-06-29	NA	ENGG	Not Applicable	3174998188 central bank of india	Nationalized / Private / Scheduled	185100	Bank Transfer	
37	Administration	Adhoc	Not Approved	No	BHALERAO ABHIJEET DURGADAS	ADMINSTRATOR	2010-05-17	NA	ENGG	Not Applicable	5121236568 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	185100	Bank Transfer	
38	Administration	Adhoc	Not Approved	No	GARDE SHANKAR BABAN	ADMINSTRATOR	2009-09-01	NA	ENGG	Not Applicable	3185993415 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	185100	Bank Transfer	
39	Administration	Adhoc	Not Approved	Yes	SHRINATH DHANANJAY ARUN	ADMINSTRATOR	2012-09-10	NA	ENGG	Not Applicable	3386818800 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	185100	Bank Transfer	
					INGLE						3586160023	Nationalized			

40	Administration	Adhoc	Not Approved	Yes	BHUPENDRA PRAHLAD	ADMINSTRATOR	2019-08-13	NA	ENGG	Not Applicable	CENTRAL BANK OF INDIA	/ Private / Scheduled	144000	Bank Transfer	
41	Administration	Adhoc	Not Approved	Yes	SAWARKAR VANDANA NARENDRA	ADMINSTRATOR	2018-08-01	NA	ENGG	Not Applicable	2019625145 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	120000	Bank Transfer	
42	Administration	Adhoc	Not Approved	No	WANKHEDE SANGITA PRAHLAD	ADMINSTRATOR	2021-11-13	NA	ENGG	Not Applicable	5184777241 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	120000	Bank Transfer	
43	Administration	Adhoc	Not Approved	No	DUKARE GODAVARI DIGAMBAR	ADMINSTRATOR	2020-10-15	NA	ENGG	Not Applicable	3750980877 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	120000	Bank Transfer	
44	Administration	Adhoc	Not Approved	No	ARAKH MANGLA MADAN	ADMINSTRATOR	2019-06-05	NA	ENGG	Not Applicable	3874468451 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	120000	Bank Transfer	
45	Administration	Adhoc	Not Approved	No	WAWGE KANCHAN SAMADHAN	ADMINSTRATOR	2018-06-01	NA	ENGG	Not Applicable	60340251416 central bank of india	Nationalized / Private / Scheduled	120000	Bank Transfer	
46	Administration	Adhoc	Not Approved	Yes	PAWAR SHANTA LAXMAN	ADMINSTRATOR	2020-05-06	NA	ENGG	Not Applicable	5307124412 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	120000	Bank Transfer	
47	Administration	Adhoc	Not Approved	No	TAYADE ANITA ANIL	ADMINSTRATOR	2020-06-05	NA	ENGG	Not Applicable	3690424023 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	120000	Bank Transfer	
48	Administration	Adhoc	Not Approved	Yes	WANKHADE VASANT BHASKAR	ADMINSTRATOR	2014-06-25	NA	ENGG	Applicable and Submitted	3385621008 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	91917	Bank Transfer	
Total Teaching Faculty					29		Total Non Teaching Faculty					19			
Total Approved Faculty					18		Total Non Approved Faculty (Including Proposal Sent for Approval)					30			
Total Annual Salary - Teaching												11645117 (68%)			
Total Annual Salary - Administration												5367250 (32%)			
Total Annual Salary												17012367			
Total Basic Pay												17012367			
Total Grade Pay												0			
Total HRA Pay												0			
Total DA Pay												0			
Total TA Pay												0			
Total IT/TDS Pay												3600			
Total Institute PT/PF Pay												21600			
Total PT/PF/other statutory deduction Pay												97600			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	EN1130 - Vision Buldhana Educational & Welfare Society's Pankaj Laddhad Institute of Technology & Management Studies, Yelgaon, Bu
Address	Chikhli Road, Yelgaon, Buldana

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON FIXED DEPOSIT	217701	217701	0	0	0	0	0
2	EXAM FEES FUND	962351	962351	0	0	0	0	0
3	SAVING BANK INTEREST	2981	2981	0	0	0	0	0
4	ALL OTHER INCOME	327044	327044	0	0	0	0	0
5	TUTION FEE	18817572	16211597	2605975	0	0	0	0
6	DEVELOPMENT FEE	2154053	1835028	319025	0	0	0	0
Total Income		22481702	19556702	2925000	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	327044	Total 327044 Deductible 0	Total 0 Deductible 0	0	0	0	0
2	INTEREST ON FDR	217701	Total 217701 Deductible 0	Total 0 Deductible 0	0	0	0	0
3	BANK INTEREST INCOME	2981	Total 2981 Deductible 0	Total 0 Deductible 0	0	0	0	0
4	EXAM FEE INCOME	962351	Total 962351 Deductible 0	Total 0 Deductible 0	0	0	0	0
5	DEVELOPMENT FEES	2154053	Total 1835028 Deductible 0	Total 319025 Deductible 0	0	0	0	0
6	TUITION FEES	18817572	Total 16211597 Deductible 0	Total 2605975 Deductible 0	0	0	0	0
Total Income		22481702	19556702	2925000	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	SECURITY EXPENSES	327719	327719	0	0	0	0	0
2	COLLEGE CONTRIBUTION TO PF	92748	92748	0	0	0	0	0
3	GATHERING EXP	33634	33634	0	0	0	0	0
4	DEPRECIATION	4622351	4622351	0	0	0	0	0
5	TRANSPORT EXP	1560	1560	0	0	0	0	0
6	AUDIT FEE	280000	280000	0	0	0	0	0
7	GUEST LECTURE EXP	30000	30000	0	0	0	0	0
8	ADVERTISEMENT EXP	18533	18533	0	0	0	0	0
9	THEORY EXAM EXP	343013	343013	0	0	0	0	0
10	PRACTICAL EXAM EXP	15775	15775	0	0	0	0	0
11	OFFICE EXP.	13580	13580	0	0	0	0	0
12	TRAVELLING EXP	73638	73638	0	0	0	0	0
13	INSURANCE	59969	59969	0	0	0	0	0
14	BANK COMMISSION CHARGES	21183	21183	0	0	0	0	0
15	INTERNET EXP	51614	51614	0	0	0	0	0
16	TELEPHONE,POST AGE,XEROX EXP	12536	12536	0	0	0	0	0
17	ELECTRICITY & POWER & MAINTANCE EXP	549058	549058	0	0	0	0	0
18	CLEANING & HOUSEKEEPING EXP	436431	436431	0	0	0	0	0
19	BOOKS & PERODICALS	13570	13570	0	0	0	0	0
20	AMC CHARGES	27000	27000	0	0	0	0	0
21	EDUCATIONAL TOURS & SEMINOR	12130	12130	0	0	0	0	0
22	CURRENT REPAIRS & MAINTENANCE	943535	943535	0	0	0	0	0
23	COMPUTER REPAIR & MAINTENANCE	171216	171216	0	0	0	0	0
24	INTEREST EXP	2471980	2471980	0	0	0	0	0
25	STUDENT ACTIVITY EXP	141070	141070	0	0	0	0	0
26	VECHILE EXP(CAR/BUS)	511287	511287	0	0	0	0	0
27	PROFESSIONAL FEES	229950	229950	0	0	0	0	0
28	STAFF WELFARE EXP	272164	272164	0	0	0	0	0
29	FACULTY IMPROVEMENT PROGRAM	80000	80000	0	0	0	0	0
30	LAB CONSUMABLES & MATERIAL	791676	791676	0	0	0	0	0
31	ALL OTHER EXP	149350	149350	0	0	0	0	0
32	SALARY NON TEACHING	5287250	5287250	0	0	0	0	0
33	SALARY TEACHING	11645117	10270388	1374729	0	0	0	0
Total Expenses		29730637	28355908	1374729	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	ENGG	ME	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	11645117	Total 10270388 Paid 10270388 Provision for	Total 1374729 Paid 1374729 Provision	0	0	0	0

			Unpaid 0 Claimed 10270388	for Unpaid 0 Claimed 1374729				
Salary - Teaching Staff	Colleges Contribution to PF	49548	Total 49548 Paid 49548 Provision for Unpaid 0 Claimed 49548	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	80000	Total 80000 Paid 80000 Provision for Unpaid 0 Claimed 80000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	5287250	Total 5287250 Paid 5287250 Provision for Unpaid 0 Claimed 5287250	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	43200	Total 43200 Paid 43200 Provision for Unpaid 0 Claimed 43200	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	30000	Total 30000 Claimed 30000	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	343013	Total 343013 Claimed 343013	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee	15775	Total 15775 Claimed 15775	Total 0 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	59969	Total 59969 Claimed 59969	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance expenditure of Accommodation to Non-Teaching faculties	272164	Total 272164 Claimed 272164	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	1114751	Total 1114751 Claimed 1114751	Total 0 Claimed 0	0	0	0	0

Repairs and Maintenance	Car Maintenance - Others	511287	Total 511287 Claimed 511287	Total 0 Claimed 0	0	0	0	0
Transport Charges	Transport Vehicles bus for others	1560	Total 1560 Claimed 1560	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	280000	Total 280000 Claimed 280000	Total 0 Claimed 0	0	0	0	0
Fines and Penalties	Fines and Penalties by Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	27000	Total 27000 Claimed 27000	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	18533	Total 18533 Claimed 18533	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	33634	Total 33634 Claimed 33634	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	141070	Total 141070 Claimed 141070	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	12130	Total 12130 Claimed 12130	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	21183	Total 21183 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the term loan	2471980	Total 2471980 Claimed 2471980	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	229950	Total 229950 Claimed 229950	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	73638	Total 73638 Claimed 73638	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges View	51614	Total 51614 Claimed 51614	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Fax Charges	12536	Total 12536 Claimed 12536	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	13580	Total 13580 Claimed 13580	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity	549058	Total 549058 Claimed 549058	Total 0 Claimed 0	0	0	0	0

Contractual Services	Sweeping and cleaning services View	436431	Total 436431 Claimed 436431	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services View	327719	Total 327719 Claimed 327719	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	791676	Total 791676 Claimed 791676	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	149350	Total 149350 Claimed 149350	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	4622351	Total 4622351 Claimed 0	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	13570	Total 13570 Claimed 13570	Total 0 Claimed 0	0	0	0	0
Total Expenses		29730637	28355908	1374729	0	0	0	0
Total Claimed Expenses			23712374	1374729				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Vision Buldhana Educational & Welfare Society's Pankaj Laddhad Institute of Technology & Management Studies, Yelgaon, Bu

Code: EN1130

Location: Chikhli Road, Yelgaon, Buldana

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	JOSHI MANDAR MADHUKAR	ASSIST ANT PROFESSOR	2016-10-20	NA	ENGG	Applicable and Submitted	3625463129 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	660000	Bank Transfer	507500
2	Teaching	Adhoc	Not Approved	Yes	BHOLE AMRUTA RAJENDRA	ASSIST ANT PROFESSOR	2019-07-09	NA	ENGG	Applicable and Submitted	4041858235 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	533712	Bank Transfer	531212
3	Teaching	Regular	Approved	Yes	MAHAJAN AMIT PUNDLIKRAO	ASSIST ANT PROFESSOR	2016-01-13	NA	ENGG	Applicable and Submitted	3622232231 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	533712	Bank Transfer	531212
4	Teaching	Regular	Approved	Yes	NALAMWAR MAHESH RAMDAS	ASSIST ANT PROFESSOR	2018-07-02	NA	ENGG	Applicable and Submitted	340049811 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	533712	Bank Transfer	531212
5	Teaching	Regular	Approved	Yes	MODANI PRASHANT OMPRAKASH	ASSOCIATE PROFESSOR	2017-05-01	NA	ENGG	Applicable and Submitted	3587375719 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	533712	Bank Transfer	531212
6	Teaching	Adhoc	Not Approved	Yes	NEMADE MANGESH JANRAO	ASSIST ANT PROFESSOR	2019-07-02	NA	ENGG	Applicable and Submitted	4039561702 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	533712	Bank Transfer	531212
7	Teaching	Regular	Approved	Yes	DESHMUKH SWAPNIL ARUN	ASSOCIATE PROFESSOR	2017-01-02	NA	ENGG	Applicable and Submitted	3561759194 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	533309	Bank Transfer	519541
8	Teaching	Regular	Approved	Yes	RAUT SACHIN VASANT	ASSOCIATE PROFESSOR	2009-07-15	NA	ENGG	Applicable and Submitted	3383623201 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	533176	Bank Transfer	487520
9	Teaching	Adhoc	Not Approved	Yes	KHARCHE PRIYANKA SANJAY	ASSIST ANT PROFESSOR	2019-06-17	NA	ENGG	Applicable and Submitted	3548692779 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	530457	Bank Transfer	527957
10	Teaching	Adhoc	Not Approved	Yes	NAWALE VITTHAL MOTIRAM	ASSIST ANT PROFESSOR	2014-06-16	NA	ENGG	Applicable and Submitted	4062892613 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	530277	Bank Transfer	521765
11	Teaching	Regular	Approved	Yes	SHAIKH FAHIM RAHIM	ASSIST ANT PROFESSOR	2017-07-08	NA	ENGG,ME	Applicable and Submitted	3560490540 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	526174	Bank Transfer	523674
12	Teaching	Adhoc	Not Approved	Yes	JAWALE PARAG RAVINDRA	ASSIST ANT PROFESSOR	2012-01-08	NA	ENGG,ME	Applicable and Submitted	3380218819 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	524755	Bank Transfer	522255
13	Teaching	Regular	Approved	Yes	HARKUT ASHISH VIJAYKUMAR	ASSOCIATE PROFESSOR	2015-07-14	NA	ENGG	Applicable and Submitted	3475543604 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	523540	Bank Transfer	507780
14	Teaching	Adhoc	Not Approved	Yes	ABDUL GANI REHMAN	ASSIST ANT PROFESSOR	2021-04-01	NA	ENGG	Applicable and Submitted	5102223562 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	522818	Bank Transfer	520318
15	Teaching	Regular	Approved	Yes	NARKHEDE VAIBHAV PRABHAKAR	ASSIST ANT PROFESSOR	2014-08-11	NA	ENGG	Applicable and Submitted	3378944539 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	521008	Bank Transfer	518508
16	Teaching	Regular	Approved	Yes	DANDGE SACHIN MANOHAR	ASSOCIATE PROFESSOR	2014-07-09	NA	ENGG,ME	Applicable and Submitted	3378938728 CENTRAL BANK OF	Nationalized / Private / Scheduled	515208	Bank Transfer	506396

											INDIA				
17	Teaching	Adhoc	Not Approved	Yes	CHAVAN JAGRUTI VILAS	ASSIST ANT PROFESSOR	2015-06-15	NA	ENGG	Applicable and Submitted	3207173900 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	512268	Bank Transfer	509768
18	Teaching	Adhoc	Not Approved	Yes	CHAVAN BHAVANA VILAS	ASSIST ANT PROFESSOR	2019-07-30	NA	ENGG	Applicable and Submitted	3313300044 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	507424	Bank Transfer	504924
19	Teaching	Adhoc	Not Approved	Yes	RAJPUT KAVISHWARSING KANNAIYASING	ASSIST ANT PROFESSOR	2020-08-01	NA	ENGG	Applicable and Submitted	4054321104 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	348554	Bank Transfer	346054
20	Teaching	Regular	Approved	Yes	DESHMUKH GANESH PUNJAJI	ASSIST ANT PROFESSOR	2009-06-15	NA	ENGG,ME	Applicable and Submitted	3378941378 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	323800	Bank Transfer	283788
21	Teaching	Adhoc	Not Approved	Yes	BHUSARI AMIT ABHAY	ASSOCIATE PROFESSOR	2016-01-11	NA	ENGG	Applicable and Submitted	3548692848 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	216347	Bank Transfer	206011
22	Teaching	Regular	Approved	Yes	THIGALE SARVESHWAR JAGANNT AH	ASSIST ANT PROFESSOR	2017-01-01	NA	ENGG	Applicable and Submitted	3427310767 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	187200	Bank Transfer	521765
23	Teaching	Regular	Approved	Yes	INGLE NILESH ASHOK	ASSIST ANT PROFESSOR	2013-06-05	NA	ENGG	Applicable and Submitted	3385615119 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	187200	Bank Transfer	531212
24	Teaching	Regular	Approved	Yes	INGLE AKASH SAHEBRAO	ASSIST ANT PROFESSOR	2015-08-29	NA	ENGG	Applicable and Submitted	3239770896 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	187200	Bank Transfer	531212
25	Teaching	Regular	Approved	Yes	KHARAT RAJRATNA MANOHAR	ASSIST ANT PROFESSOR	2016-02-02	NA	ENGG	Applicable and Submitted	3239770896 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	187200	Bank Transfer	531212
26	Teaching	Adhoc	Not Approved	Yes	BHARATHIYA SANTHAM ALAGARSAMY	ASSIST ANT PROFESSOR	2020-11-01	NA	ENGG	Applicable and Submitted	4062892613 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	145666	Bank Transfer	144866
27	Teaching	Regular	Approved	Yes	MAGAR SHITAL PRAKASH	ASSIST ANT PROFESSOR	2016-12-12	NA	ENGG	Not Applicable	5296700268 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	120000	Bank Transfer	521765
28	Teaching	Adhoc	Not Approved	Yes	DESHMUKH AKSHAY VIJAY	ASSIST ANT PROFESSOR	2018-06-22	NA	ENGG	Applicable and Submitted	3400494118 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	88952	Bank Transfer	80721
29	Teaching	Adhoc	Not Approved	Yes	RASAL PRIYANKA WAMANRAO	ASSIST ANT PROFESSOR	2019-11-20	NA	ENGG	Applicable and Submitted	3790623331 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	44024	Bank Transfer	43824
30	Administration	Regular	Approved	Yes	JAWANDHIYA PRADIP MATHURADAS	ADMINSTRATOR	2013-06-20	NA	ENGG,ME	Applicable and Submitted	3382228757 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	2007288	Bank Transfer	2004788
31	Administration	Adhoc	Not Approved	Yes	CHANDAK MANISHA MOHANLAL	ADMINSTRATOR	2013-06-20	NA	ENGG	Applicable and Submitted	3383107923 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	533712	Bank Transfer	527612
32	Administration	Regular	Approved	Yes	KHADSE SANJAY SOPAN	ADMINSTRATOR	2009-05-02	NA	ENGG	Applicable and Submitted	3160871100 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	404857	Bank Transfer	
33	Administration	Regular	Not Approved	Yes	BHALERAO ARUN DATTTRAY	ADMINSTRATOR	2009-05-02	NA	ENGG	Applicable and Submitted	3167618889 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	208800	Bank Transfer	
34	Administration	Adhoc	Not Approved	Yes	YEOLE SANDIP SAMADHAN	ADMINSTRATOR	2011-06-06	NA	ENGG	Not Applicable	3333014968 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	208800	Bank Transfer	
35	Administration	Adhoc	Not Approved	No	RAJPUT PRIYANKA RAMESH	ADMINSTRATOR	2020-02-06	NA	ENGG	Not Applicable	3287586062 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	187476	Bank Transfer	
36	Administration	Adhoc	Not Approved	No	MISAL VIJAY LAXMAN	ADMINSTRATOR	2010-06-29	NA	ENGG	Not Applicable	3174998188 central bank	Nationalized / Private /	185100	Bank Transfer	

											of india	Scheduled				
37	Administration	Adhoc	Not Approved	No	BHALERAO ABHIJEET DURGADAS	ADMINSTRATOR	2010-05-17	NA	ENGG	Not Applicable	5121236568 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	185100	Bank Transfer		
38	Administration	Adhoc	Not Approved	No	GARDE SHANKAR BABAN	ADMINSTRATOR	2009-09-01	NA	ENGG	Not Applicable	3185993415 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	185100	Bank Transfer		
39	Administration	Adhoc	Not Approved	Yes	SHRINATH DHANANJAY ARUN	ADMINSTRATOR	2012-09-10	NA	ENGG	Not Applicable	3386818800 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	185100	Bank Transfer		
40	Administration	Adhoc	Not Approved	Yes	INGLE BHUPENDRA PRAHLAD	ADMINSTRATOR	2019-08-13	NA	ENGG	Not Applicable	3586160023 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	144000	Bank Transfer		
41	Administration	Adhoc	Not Approved	Yes	SAWARKAR VANDANA NARENDRA	ADMINSTRATOR	2018-08-01	NA	ENGG	Not Applicable	2019625145 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	120000	Bank Transfer		
42	Administration	Adhoc	Not Approved	No	WANKHEDE SANGITA PRAHLAD	ADMINSTRATOR	2021-11-13	NA	ENGG	Not Applicable	5184777241 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	120000	Bank Transfer		
43	Administration	Adhoc	Not Approved	No	DUKARE GODAVARI DIGAMBAR	ADMINSTRATOR	2020-10-15	NA	ENGG	Not Applicable	3750980877 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	120000	Bank Transfer		
44	Administration	Adhoc	Not Approved	No	ARAKH MANGLA MADAN	ADMINSTRATOR	2019-06-05	NA	ENGG	Not Applicable	3874468451 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	120000	Bank Transfer		
45	Administration	Adhoc	Not Approved	No	WAWGE KANCHAN SAMADHAN	ADMINSTRATOR	2018-06-01	NA	ENGG	Not Applicable	60340251416 central bank of india	Nationalized / Private / Scheduled	120000	Bank Transfer		
46	Administration	Adhoc	Not Approved	Yes	PAWAR SHANTA LAXMAN	ADMINSTRATOR	2020-05-06	NA	ENGG	Not Applicable	5307124412 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	120000	Bank Transfer		
47	Administration	Adhoc	Not Approved	No	TAYADE ANITA ANIL	ADMINSTRATOR	2020-06-05	NA	ENGG	Not Applicable	3690424023 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	120000	Bank Transfer		
48	Administration	Adhoc	Not Approved	Yes	WANKHADE VASANT BHASKAR	ADMINSTRATOR	2014-06-25	NA	ENGG	Applicable and Submitted	3385621008 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	91917	Bank Transfer		
Total Teaching Faculty					29	Total Non Teaching Faculty					19					
Total Approved Faculty					18	Total Non Approved Faculty (Including Proposal Sent for Approval)					30					
Total Annual Salary - Teaching											11645117 (68%)					
Total Annual Salary - Administration											5367250 (32%)					
Total Annual Salary											17012367					
Total Basic Pay											17012367					
Total Grade Pay											0					
Total HRA Pay											0					
Total DA Pay											0					
Total TA Pay											0					
Total IT/TDS Pay											3600					
Total Institute PT/PF Pay											21600					
Total PT/PF/other statutory deduction Pay											97600					

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24